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PUEBLO CITY-COUNTY LIBRARY DISTRICT
BALLOT ISSUE 6B:

SHALL PUEBLO CITY-COUNTY LIBRARY DISTRICT TAXES BE INCREASED \$1,143,328 IN 2020 (RESULTING IN AN ANNUAL TAX INCREASE NOT TO EXCEED \$4.29 IN 2020 (\$0.36 CENTS PER MONTH) FOR EACH \$100,000 OF ACTUAL RESIDENTIAL VALUATION) AND BY SUCH AMOUNT AS MAY BE COLLECTED ANNUALLY THEREAFTER BY INCREASING THE DISTRICT'S MILL LEVY RATE 0.6 MILLS, WHICH RATE OFFSETS A DECREASE IN TAXES EFFECTIVE JANUARY 1, 2020, WHEN PUEBLO COUNTY RETIRES A 1999 LIBRARY BOND MEASURE, FOR PURPOSES OF MAINTAINING LIBRARY SERVICES, INCLUDING BUT NOT LIMITED TO:

DEVELOPING SPECIAL PROGRAMS FOR KIDS THAT HELP THEM READ, LEARN TO THINK AND BE ENTERTAINED IN A POSITIVE, PRODUCTIVE WAY;

ENSURING OUR LIBRARIES CONTINUE TO BE A COMMUNITY GATHERING SPACE, OPEN TO EVERYONE AT NO CHARGE, PROVIDING A PLACE TO GO AND READ OR USE FREE INTERNET SERVICE;

ADDING EVEN MORE OF THE NEWEST BEST-SELLING AND CLASSIC BOOKS AND MOVIES AVAILABLE FOR FREE TO THE PUBLIC;

PROVIDING INCREASED SERVICES TO THE AGING POPULATION;

EVOLVING WITH NEW TECHNOLOGY SUCH AS OFFERING E-BOOKS, MOVIES, AND AUDIO BOOKS THAT CAN BE DOWNLOADED FOR FREE ON A SMART PHONE OR ELECTRONIC READING DEVICE;

REFRESHING AND RENOVATING OUR LIBRARIES TO MAINTAIN THEM AS COMFORTABLE SPACES FOR READING, STUDYING, AND LEARNING;

WITH THE DISTRICT'S ENTIRE MILL LEVY RATE SUBJECT TO ADJUSTMENT TO OFFSET REFUNDS, ABATEMENTS AND CHANGES TO THE PERCENTAGE OF ACTUAL VALUATION USED TO DETERMINE ASSESSED VALUATION; AND SHALL ALL DISTRICT REVENUES BE COLLECTED, RETAINED AND SPENT NOTWITHSTANDING ANY LIMITS PROVIDED BY LAW?

**Install Estimates
By Phase**

Route #	Phase #	Check Valves (25%)	Meter Stops (20%)	Meter Domes (30%)	Meter Lids (100%)	Complete Reset (80%)	Total Meters	Misc. Parts (25%)
7	3	23.25	18.6	27.9	93	74.4	93	23.25
8	3	20.75	16.6	24.9	83	66.4	83	20.75
9	3	26.5	21.2	31.8	106	84.8	106	26.5
Phase # 1 Totals		70.5	56.4	84.6	282	225.6	282	70.5
Costs Per Unit:		\$56.02	\$28.99	\$100.00	\$33.00	\$300.00		\$150.00
Cost Extension		\$3,949.41	\$1,635.04	\$8,460.00	\$9,306.00	\$67,680.00		\$10,575.00
				Phase # 3 Total Install Costs		\$101,605.45		
				Phase # 3 Meter Costs		\$82,991.50		
				Phase # 3 Total Cost		\$184,596.95		

Complete Meter Project Cost Estimate

Meters	\$297,499.00
Install	\$180,749.17
Total	\$478,248.17

**Install Estimates
By Phase**

Route #	Phase #	Check Valves (25%)	Meter Stops (20%)	Meter Domes (30%)	Meter Lids (100%)	Complete Reset (2%)	Total Meters	Misc. Parts (25%)
2a	1	22.75	18.2	27.3	91	1.82	91	22.75
2b	1	19.75	15.8	23.7	79	1.58	79	19.75
3b	1	25.75	20.6	30.9	103	2.06	103	25.75
4	1	32.25	25.8	38.7	129	2.58	129	32.25
Phase # 1 Totals		100.5	80.4	120.6	401	8.04	401	100.25
Costs Per Unit:		\$56.02	\$28.99	\$100.00	\$33.00	\$300.00		\$50.00
Cost Extension		\$5,630.01	\$2,330.80	\$12,060.00	\$13,233.00	\$2,412.00		\$5,012.50
		Phase # 1 Total Install Costs						
		Phase # 1 Meter Costs						
		Phase # 1 Total Cost						
		\$40,678.31						
		\$100,344.00						
		\$141,022.31						

Route #	Phase #	Check Valves (25%)	Meter Stops (20%)	Meter Domes (30%)	Meter Lids (100%)	Complete Reset (2%)	Total Meters	Misc. Parts (25%)
1	2	20.25	16.2	24.3	81	1.62	81	20.25
3a	2	24.75	19.8	29.7	99	1.98	99	24.75
6	2	21.75	17.4	26.1	87	1.74	87	21.75
5	2	17.75	14.2	21.3	71	1.42	71	17.75
Phase # 1 Totals		84.5	67.6	101.4	338	6.76	338	84.5
Costs Per Unit:		\$56.02	\$28.99	\$100.00	\$33.00	\$300.00		\$100.00
Cost Extension		\$4,733.69	\$1,959.72	\$10,140.00	\$11,154.00	\$2,028.00		\$8,450.00
		Phase # 2 Total Install Costs						
		Phase # 2 Meter Costs						
		Phase # 2 Total Cost						
		\$38,465.41						
		\$90,582.50						
		\$129,047.91						

Meter Cost By Phase

Phase	Meter Size	Quantity	Price Per Unit	Total
1	3/4"	389	\$241.90	\$94,099.10
1	1"	10	\$303.60	\$3,036.00
1	1 1/2"	1	\$711.50	\$711.50
1	3"	1	\$2,497.40	\$2,497.40
Phase # 1 Totals		401		\$100,344.00
2	3/4"	308	\$241.90	\$74,505.20
2	1"	18	\$303.60	\$5,464.80
2	1 1/2"	8	\$711.50	\$5,692.00
2	2"	3	\$807.70	\$2,423.10
2	3"	1	\$2,497.40	\$2,497.40
Phase # 2 Totals		338		\$90,582.50
3	3/4"	266	\$241.90	\$64,345.40
3	1"	6	\$303.60	\$1,821.60
3	2"	6	\$807.70	\$4,846.20
3	3"	1	\$2,497.40	\$2,497.40
3	4"	3	\$3,160.30	\$9,480.90
Phase # 3 Totals		282		\$82,991.50
Stock	3/4"	25	\$241.90	\$6,047.50
Stock	1"	6	\$303.60	\$1,821.60
Stock	1 1/2"	1	\$711.50	\$711.50
Stock	2"	1	\$807.70	\$807.70
Stock	3"	1	\$2,497.40	\$2,497.40
Stock	4"	1	\$3,160.30	\$3,160.30
Stock Totals		35		\$15,046.00
Totals		1056		\$288,964.00
*Mobile Reading Equipment		1	\$5,885.00	\$5,885.00
*Software Platform		1	\$2,650.00	\$2,650.00
			Grand Total	\$297,499.00

**Hardware/Software
Costs**

CCMD Meter Project

Phase #	Location	Route #	3/4 Meters	1" Meters	1 1/2" Meters	2" Meters	3" Meters	4" Meters	Total # of Meters
1	Cuernoverde Blvd	2a/2b	162	5	1	0	1	0	169
1	Unit #29 West	3b	99	4	0	0	0	0	103
1	Goat Hill	4	128	1	0	0	0	0	129
Phase 1 Totals			389	10	1	0	1	0	401
2	Unit # 1	1	81	0	0	0	0	0	81
2	Industrial/Colorado	3a	85	10	1	2	1	0	99
2	Knollwood/Kaneache	6	86	1	0	0	0	0	87
2	Business Loop/Lunar	5	56	7	7	1	0	0	71
Phase 2 Totals			308	18	8	3	1	0	338
3	Applewood/Businesses	7	85	4	0	2	0	2	93
3	Applewood/Gleneagle	8	82	0	0	0	1	0	83
3	NorthPark/SouthPark	9	99	2	0	4	0	1	106
Phase 3 Totals			266	6	0	6	1	3	282
Meter Project Totals			963	34	9	9	3	3	1021

Meter Quantities